

Sustainability Discussion

05/08/12 11a-12:15p

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Most Important Points

- *Has Sustainability Committee done a radio system study-costs to run
 - Kimball or other studies

- *Review the SSMG Administrative Manual regarding agencies contributing to infrastructure not required to pay fees or reduced fees and end this practice asap (sunset?)
 - DNR
 - WSP
 - WISCOM early users

- *WISCOM fees must have cost savings and/or more benefits to users

- *WISCOM benefits
 - Lower cost?
 - Increase capacity
 - Lower maintenance/infrastructure costs to users

- *Ensure fee structure is user friendly for legislators and local government officials to understand
 - Simple
 - Cost effective

Important Points

- Spenner: Do we have early adopter documents I can review

- Current funding included fee sustainment plan

- Current funding to cover maintenance of system and no-cost use for emergency mutual aid

- Fee structure must be adopted for program to continue

- ?Do fees carryover or go into general fund?

- System is free to all users until **July 1, 2015**

-What will fees pay for?

- Additional operating costs
- Build out-adding capacity
- Maintenance

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